

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 154
 Fiscal Note Number 1
 (S) Publish Date 2/1/12

Identifier (file name) SB154-DOR-AHFC-01-13-12 Dept. Affected Revenue
 Title Natural Gas Conversion Program/Fund Appropriation Alaska Housing Finance Corp.
 Allocation AHFC Operations
 Sponsor Senator Thomas
 Requester (S) CRA OMB Component Number 110

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	***	***	***	***	***	***	***	***

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		***	***	***	***	***	***	***

POSITIONS								
Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES								

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

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Phone 907-350-2479
 Date/Time 9:23am; 1/20/2012
 Date 9:24am; 1/20/2012

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Analysis

This legislation will amend A.S. 18.56 to establish a loan program and fund for homeowners to convert an oil, coal, wood or other non-natural gas-fired heating device so the home is primarily heated by a natural gas-fired heating device. An energy audit is required to estimate costs. Loans will have an interest rate of one percent, a ten year term and may not exceed \$7500.00.

Indeterminate fiscal note . Should there be an appropriation, currently estimated administrative costs would be one percent of fund amount.