

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 150(STA)
 Fiscal Note Number 1
 (S) Publish Date 1/27/12

Identifier (file name) SB150-DOLWD-WIB-1-20-12 Dept. Affected Labor and Workforce Development
 Title Military Training Credit Appropriation Business Partnerships
 Allocation Workforce Investment Board
 Sponsor Senator Wielechowski
 Requester Senate State Affairs OMB Component Number 2659

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Jeff Selvey, Executive Director, Workforce Investment Board
 Division Business Partnerships
 Approved by Click Bishop, Commissioner
Department of Labor and Workforce Development

Phone 907-269-3569
 Date/Time 1/20/12 1:00 PM
 Date 1/20/2012

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Analysis

The proposed legislation requires the Workforce Investment Board to facilitate a statewide policy to determine credit towards a degree or program offered by a vocational or technical center in the state of Alaska for a member of the nation's armed forces. This will be conducted via teleconferences between the state's applicable training center organizations.

There is no fiscal impact to the department as a result of this legislation.