

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 147
 Fiscal Note Number 1
 (S) Publish Date 2/29/12

Identifier (file name) SB147-LEG-COU-02-06-12 Dept. Affected Legislature
 Title "Relating to an Alaska Water & Sewer Task Force; and providing an effective date" Appropriation Legislative Council
 Allocation Council and Subcommittees
 Sponsor Senator Kookesh
 Requester Senate Community & Regional Affairs OMB Component Number 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	60.8							
Travel	46.6							
Services	0.5							
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	107.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

	FY13	FY13	FY14	FY15	FY16	FY17	FY18
1002 Federal Receipts							
1003 GF Match							
1004 GF	107.9						
1005 GF/Prgm (DGF)							
1037 GF/MH (UGF)							
1178 temp code (UGF)							
TOTAL	107.9	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Full-time							
Part-time	1						
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

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Phone 465-6626
 Date/Time 2/6/12 3:19pm
 Date 2/6/2012

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Analysis

SB147 establishes the Alaska Water and Sewer Task Force in the Legislative Branch. The Task Force consists of nine members, comprised of four Legislators, one member of a State Agency, one member of a Federal Agency, and three public members, one of which will be an engineer. It is anticipated that the Task Force will hold five meetings, to be held in Allakaket, Venetie, Stebbins, Elin, and Anchorage. Travel funding for all nine members is included in this fiscal note. Meetings will be held in various locations, mainly local government facilities. There is a small facilities rental cost, which is included in this fiscal note. The Alaska Water and Sewer Task Force will be staffed by one Range 19 position for a period of seven months. The Task Force will develop and submit findings and proposed legislation addressing the provision of safe and sustainable water and sewer systems to all rural areas of the State. A report with the Task Force's findings and proposed legislation will be prepared by December 1, 2012 to be presented on the first day of the 2013 regular legislative session. Costs to teleconference meetings and print the proposals and reports will be absorbed in the existing Legislative Affairs Agency Budget.