

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 143
 Fiscal Note Number 1
 (S) Publish Date 3/30/12

Identifier (file name) SB143-DCCED-CBPL-03-22-12 Dept. Affected DCCED
 Title BD of Architects, Engineers, Surveyors Appropriation Corps, Bus & Professional Licensing
 Allocation Corps, Bus & Professional Licensing
 Sponsor Senator Giessel by Request
 Requester Senate Labor & Commerce OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	90.2		90.2	90.2	90.2	90.2	90.2	90.2
Travel	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Services	13.0		13.0	13.0	13.0	13.0	13.0	13.0
Commodities	6.0		1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	111.2	0.0	106.2	106.2	106.2	106.2	106.2	106.2

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1156	Rcpt Svcs (DGF)	111.2		106.2	106.2	106.2	106.2	106.2
TOTAL		111.2	0.0	106.2	106.2	106.2	106.2	106.2

POSITIONS							
Full-time		1		1	1	1	1
Part-time							
Temporary							

CHANGE IN REVENUES	111.2		106.2	106.2	106.2	106.2	106.2
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

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Phone 465-2538
 Date/Time 3/22/12 3:30pm
 Date 3/23/2012

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Analysis

SB 143 places into statute the requirement of a dedicated Investigator hired by the department to support the Board of Architects, Engineers and Land Surveyors (AELS) in their investigative activities.

Personal Services consists of one full-time Investigator III position, Range 18 to conduct investigations into alleged violations and to be directly responsible and accountable to the board.

Estimated travel for investigative work is consistent with the duties outlined in the legislation.

Services include support services for the new position.

Commodities include one-time start up costs and ongoing supplies.