

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version SB 137
 Fiscal Note Number 1
 (S) Publish Date 1/23/12

Identifier (file name) SB137-EED-SSA-1-17-12 Dept. Affected Education & Early Development
 Title An Act requiring suicide awareness and prevention Appropriation Teaching and Learning Support
 Allocation Student & School Achievement
 Sponsor Senator Davis
 Requester Senate Education Committee OMB Component Number 2796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	60.0		5.0	5.0	5.0	5.0	5.0	5.0
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	60.0	0.0	5.0	5.0	5.0	5.0	5.0	5.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF	60.0		5.0	5.0	5.0	5.0	5.0
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		60.0	0.0	5.0	5.0	5.0	5.0	5.0

POSITIONS

Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

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 Approved by Mike Hanley
Commissioner

Phone 465-2857
 Date/Time 1/17/2012 4:14pm
 Date 1/17/2012

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Analysis

SB 137's suicide awareness and prevention training meets EED's criteria for eLearning consideration. An eLearning course, as a distance-delivered medium, appears aligned with SB137's language. The training may be offered through video conferencing or an individual program study of designated materials.

EED pays approximately \$20,000 per course hour (\$40,000 per two-hour course) of custom content to a vendor who builds the courses. In addition, the cost of convening a qualified committee together to review, refine and finalize course content and the additional costs to contract with suicide experts to build the two hours of course content (\$15,000) and EED staff time (\$5,000).

Ongoing cost includes the cost per learner EED incurs for each district personnel who registers for the course. EED pays an annual fee of \$6.25 for each eLearner (this fee allows the learner to take all of EED's eLearning courses). EED would also need to periodically review and update the course at a cost of \$5,000-\$10,000 every few years.