

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version HCS CSSB 135(FIN)  
 Fiscal Note Number 10  
 (H) Publish Date 4/13/12

Identifier (file name) CSSB135(House CS)-LEG-OVR-4-12-12 Dept. Affected Legislature  
 Title "Relating to the rights of crime victims; relating to the duties of prosecuting attorneys; amending Rule 45" Appropriation Legislative Council  
 Allocation Office of Victims Rights  
 Sponsor Sens French, Dyson, Wielechowski, Coghill, Olson...  
 Requester House Finance OMB Component Number 2769

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services	0.0							
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS**

Full-time								
Part-time								
Temporary								

**CHANGE IN REVENUES**



**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

updated for House CS Version

Prepared by Jessica Geary, Finance Manager  
 Division Legislative Affairs Agency  
 Approved by Pamela Varni, Executive Director  
Legislative Affairs Agency

Phone 465-6626  
 Date/Time 4/12/12 12:35pm  
 Date 4/12/2012

**FISCAL NOTE #10**

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**BILL NO. HCS CSSB 135(FIN)**

**Analysis**

House CS for CS SB135 allows for the Victims' Advocate to receive step increases on the salary schedule set out in AS 39.27.011(a). By unlocking the position from step A the Legislative Affairs Agency would follow standard personnel policies regarding initial step placement and increases.

There is currently one full-time position in the Office of Victims' Rights that is being used as a part-time position. Any increase would be absorbed within the current budget for FY13. With a new Victims Rights Advocate coming on board in the next month any necessary merit increases for FY14 would be handled in the Office of Victims' Rights section of the FY14 Proposed Budget to Legislative Council.