

Fiscal Note

State of Alaska
2012 Legislative Session

Fiscal Note Number: 6
Bill Version: HCS CSSB 119(FIN)
(H) Publish Date: 4/30/12

Identifier: SB119-DCCED-CBPL-03-01-12
Title: ATHLETIC TRAINERS
Sponsor: MEYER
Requester: Senate Finance

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2013 Appropriation Requested	Included in Governor's FY2013 Request	Out-Year Cost Estimates					
			FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	26.5		1.8	1.8	1.8	1.8	1.8	1.8
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	26.5	0.0	1.8	1.8	1.8	1.8	1.8	1.8

Fund Source (Operating Only)

1156 Rcpt Svcs	26.5		1.8	1.8	1.8	1.8	1.8	1.8
Total	26.5	0.0	1.8	1.8	1.8	1.8	1.8	1.8

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues	26.5	0.0	1.8	1.8	1.8	1.8	1.8	1.8
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Estimated SUPPLEMENTAL (FY2012) cost: 0.0

Estimated CAPITAL (FY2013) cost:

Reason For Change:

This fiscal note is updated to reflect revised program costs.

Analysis:

SB 119 creates a new program within the Department of Commerce, Community and Economic Development for the professional licensing of Athletic Trainers.

This fiscal note includes service costs for printing of applications, communications, advertising, legal fees, and the initial IT costs to configure, program, and implement the licensing program.

Under AS 08.01.065, this program will be required to cover its costs with licensing fees.

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APPROVED BY
CONFERENCE
COMMITTEE

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