

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 2
 Bill Version CSSB 119(HSS)
 (S) Publish Date 4/12/11

Identifier (file name) SB119-CCED-CBPL-04-08-11 Dept. Affected DCCED
 Title Athletic Trainer Licensing Appropriation Corporations, Business and Professional Licensing
 Allocation Corporations, Business and Professional Licensing
 Sponsor Senator Meyer
 Requester Senate Health and Social Services OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services	29.9	29.9	29.9	29.9	29.9	29.9	29.9
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	38.8	1.8	1.8	1.8	1.8	1.8	1.8
Commodities	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants							
Miscellaneous							
TOTAL OPERATING	69.7	0.0	32.7	32.7	32.7	32.7	32.7

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES	4.5			4.5		4.5	
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1156 Other RSS	69.7	32.7	32.7	32.7	32.7	32.7	32.7
TOTAL	69.7	0.0	32.7	32.7	32.7	32.7	32.7

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time							
Part-time	1	1	1	1	1	1	1
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by Don Habeger, Director
 Division Corporations, Business and Professional Licensing
 Approved by Susan K. Bell, Commissioner
Commerce, Community, and Economic Development

Phone 465-2536
 Date/Time 4/9/11 9:00 PM
 Date 4/9/2011

FISCAL NOTE #2

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BILL NO. CSSB 119(HSS)

Analysis

SB 119 creates a new program within the Department of Commerce, Community and Economic Development for the professional licensing of Athletic Trainers.

Current language in the bill states that the biennial fee for a license may not exceed \$100. According to the sponsor, about 45 Athletic Trainers will require licensing which calculates to \$4,500 biennially. However, under AS 08.01.065, the program will be required to cover its costs with licensing fees. This will result in fees that are substantially higher than the \$100 limit cited in the bill. The costs identified in this fiscal note will result in an initial biennial fee of \$2,276 with subsequent biennial fees at \$1,450.

The work of implementing and maintaining this program cannot be absorbed by the current licensing staff that are already 100 % allocated and saturated with the work of licensing other occupations. This fiscal note requests a part time Occupational Licensing Examiner (OLE) Range 13 to assist in developing and maintaining regulations, procedures and providing other licensing services. This fiscal note also includes Services costs for printing of applications, communications, advertising, legal and the initial IT costs to configure, program and implement the licensing program. Commodities costs consist of standard operating supplies.