

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version SB 118  
 Fiscal Note Number 3  
 (S) Publish Date 3/23/12

Identifier (file name) SB118-DHSS-MAA-12-16-11 Dept. Affected Health and Social Services  
 Title Medicaid Reimbursement for Family Therapy Appropriation Health Care Services  
 Allocation Medical Assistance Administration  
 Sponsor Sen. Davis  
 Requester Senate HSS Committee OMB Component Number 242

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services	275.0							
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>275.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts	206.2						
1003	GF Match	68.8						
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
<b>TOTAL</b>		<b>275.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS**

Full-time							
Part-time							
Temporary							

**CHANGE IN REVENUES**

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Estimated **SUPPLEMENTAL (FY12) operating costs** 0.0 (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** 0.0 (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Updated fiscal note to reflect current fiscal year.

Prepared by Kim Poppe-Smart, Deputy Commissioner  
 Division Health Care Services  
 Approved by Nancy Rolfzen, Assistant Commissioner  
DHSS Finance & Management Services

Phone 269-7827  
 Date/Time 12/1/11 12:00 AM  
 Date 12/16/2011

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**Analysis**

The Division of Health Care Services projects a one time only cost of \$275.0 to cover programming costs in the legacy Medicaid Management Information System (MMIS) associated with providing medical assistance reimbursement for the services of licensed marital and family therapists. The division plans to use programming staff of Affiliated Computer Services (ACS), the current State of Alaska MMIS Medicaid contractor responsible for the disbursement of Medicaid payments. The programming staff of ACS have extensive experience making programming adjustments to the legacy MMIS.