

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSSB 110(JUD)  
 Fiscal Note Number 5  
 (S) Publish Date 3/23/12

Identifier (file name) SB110-DOA-PDA-12-12-11 Dept. Affected Administration  
 Title Human Trafficking/Sex Offenses Appropriation Legal and Advocacy Services  
 Allocation Public Defender Agency  
 Sponsor Senators Wielechowski, McGuire  
 Requester Senate Judiciary OMB Component Number 1631

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>****</b>	<b>****</b>	<b>****</b>	<b>****</b>	<b>****</b>	<b>****</b>	<b>****</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>****</b>	<b>****</b>	<b>****</b>	<b>****</b>	<b>****</b>	<b>****</b>

**POSITIONS**

Full-time						
Part-time						
Temporary						

**CHANGE IN REVENUES**

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**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

**Update for session**

Prepared by Quinlan Steiner  
 Division Public Defender Agency  
 Approved by John Cramer, Deputy Commissioner  
Department of Administration

Phone 907 334-4414  
 Date/Time 11/17/11 3:00 PM  
 Date 12/12/2011

**FISCAL NOTE #5**

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

**BILL NO.** CSSB 110(JUD)

**Analysis**

This bill expands the range of conduct that may be prosecuted as human trafficking to include enticing someone to move within the state of Alaska to engage in sexual conduct or adult entertainment by force, threat or deception. It would also make human trafficking an unclassified felony if the victim is a minor.

The agency cannot reliably predict the number of additional cases that may be prosecuted as a result of this bill. Accordingly, the Public Defender Agency has submitted an indeterminate fiscal note.