

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 110(JUD)
 Fiscal Note Number 4
 (S) Publish Date 3/23/12

Identifier (file name) SB110-DOA-OPA-12-12-2011 Dept. Affected Administration
 Title Human Trafficking/Sex Offenses Appropriation Legal and Advocacy Services
 Allocation Office of Public Advocacy
 Sponsor Senators Wielechowski, McGuire
 Requester Senate Judicial OMB Component Number 43

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	***	***	***	***	***	***	***

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		***	***	***	***	***	***	***

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version

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Department of Administration

Phone 907 269-3504
 Date/Time 11/29/2011 11:43 a.m.
 Date 12/12/2011

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Analysis

This bill expands the range of conduct that may be prosecuted as human trafficking to include enticing someone to move within the state of Alaska to engage in sexual conduct or adult entertainment by force, threat, or deception. It would also make human trafficking an unclassified felony if the victim is a minor.

The agency cannot reliably predict the number of additional cases that may be prosecuted as a result of this bill. Accordingly, the Office of Public Advocacy has submitted an indeterminate fiscal note.