

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 110(JUD)
 Fiscal Note Number 3
 (S) Publish Date 3/23/12

Identifier (file name) SB110-DOC-OC-12-22-11 Dept. Affected DOC
 Title "An Act relating to human trafficking; and relating to Appropriation Admin & Support
sentencing and conditions of probation in criminal cases..." Allocation Commissioner's Office
 Sponsor Senator Wielechowski
 Requester Senate Judiciary OMB Component Number 694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	**	**	**	**	**	**	**	**

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		**	**	**	**	**	**	**

POSITIONS

Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated to reflect current fiscal year.

Prepared by Leslie Houston, Director
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 Approved by Joseph D. Schmidt, Commissioner
Department of Corrections

Phone 907-465-3339
 Date/Time 12/22/11 3:45 PM
 Date 12/22/2011

FISCAL NOTE #3

**STATE OF ALASKA
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BILL NO. CSSB 110(JUD)

Analysis

SB 110 amends existing human trafficking laws and levels of crimes for human trafficking. If passed, this bill would make human trafficking in the first degree an unclassified felony; human trafficking in the second degree a class A felony; and human trafficking in the third degree a class B felony.

This bill also includes provisions that could restrict sex offenders from living within 500 feet of a school.

The Department of Corrections is unable to determine the fiscal impacts of the passage of this legislation, as we cannot estimate the total number of actual violations that will occur. The Department of Corrections will closely monitor potential future fiscal impacts of this legislation.