

Fiscal Note

State of Alaska
2011 Legislative Session

Fiscal Note Number: 2
Bill Version: SB 108
(H) Publish Date: 6/3/11

Identifier:
Title: SPC. STEPHEN "MAX" CAVANAUGH OVERPASS
Sponsor: MCGUIRE
Requester: CONF COMM

Department: Department of Transportation & Public Facilities
Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Highways and Aviation
OMB Component Number: 564

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities	10.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	10.0	0.0	0.0	0.0	0.0	0.0	0.0

Capital Expenditures							
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Change in Revenues ()							
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Fund Source (Operating Only)

1004 Gen Fund	10.0						
Total	10.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost: 0.0

Positions

Full-time							
Part-time							
Temporary							

Reason For Change:

CC - This revised fiscal note removes the costs from the capital expenditures line and places it in the operating expenditures section on the commodities line.

Analysis:

SB 108 would designate a portion of Dowling Road overpass at milepost 123.7 on the New Seward Highway the Spc. Stephen "Max" Cavanaugh, Jr., Memorial Overpass.

4 small 42" x 36" notices for each entrance internally \$10,000 is recommended by the department.

4 small signs @ \$2,500/ea\$10,000
Total\$10,000

APPROVED BY
CONFERENCE
COMMITTEE

Prepared By: Conference Committee

Date: 04/13/2011