

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version SB 108
 (S) Publish Date 3/30/11

SB108-DOT-CRDC-3-25-11
 Title Stephen "Max" Cavanaugh Jr Memorial Overpass
 Sponsor Senator Lesil McGuire
 Requester S TRA
 Dept. Affected DOT&PF
 Appropriation Highways and Aviation
 Allocation Central Region Highways & Aviation
 OMB Component Number 564

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING								

CAPITAL EXPENDITURES	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	10.0	10.0						
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version

Prepared by Brenda Hewitt
 Division Commissioner's Office
 Approved by Mark Luiken
Commissioner

Phone 465-4772
 Date/Time 3/25/11 8:00 AM
 Date 3/25/2011

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Analysis

SB 108 would designate a portion of Dowling Road overpass at milepost 123.7 on the New Seward Highway the Spc. Stephen "Max" Cavanaugh, Jr., Memorial Overpass.

4 small 42" x 36" notices for each entrance internally \$10,000 is recommended by the department.

4 small signs @ \$2,500/ea	<u>\$10,000</u>
Total	\$10,000