

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSSB 103(L&C)  
 Fiscal Note Number 4  
 (S) Publish Date 1/27/12

Identifier (file name) SB103CSSB(L&C)-DOLWD-WC-1-3-12 Dept. Affected Labor and Workforce Development  
 Title Workers' Compensation for Firefighters Appropriation Workers' Compensation  
 Allocation Workers' Compensation  
 Sponsor Judiciary  
 Requester Senate Finance OMB Component Number 344

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                               | FY13<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY13<br>Request | Out-Year Cost Estimates |            |            |            |            |            |
|-------------------------------|------------------------------------|--|-------------------------|------------|------------|------------|------------|------------|
|                               |                                    |  | FY13                    | FY14       | FY15       | FY16       | FY17       | FY18       |
| <b>OPERATING EXPENDITURES</b> |                                    |  |                         |            |            |            |            |            |
| Personal Services             | 0.0                                | 0.0  | 0.0                     | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Travel                        |                                    |  |                         |            |            |            |            |            |
| Services                      |                                    |  |                         |            |            |            |            |            |
| Commodities                   |                                    |  |                         |            |            |            |            |            |
| Capital Outlay                |                                    |  |                         |            |            |            |            |            |
| Grants, Benefits              |                                    |  |                         |            |            |            |            |            |
| Miscellaneous                 |                                    |  |                         |            |            |            |            |            |
| <b>TOTAL OPERATING</b>        | <b>0.0</b>                         | <b>0.0</b>                                   | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

| FUND SOURCE  |                  | (Thousands of Dollars) |            |            |            |            |            |            |
|--------------|------------------|------------------------|------------|------------|------------|------------|------------|------------|
| 1002         | Federal Receipts |                        |            |            |            |            |            |            |
| 1003         | GF Match         |                        |            |            |            |            |            |            |
| 1004         | GF               |                        |            |            |            |            |            |            |
| 1005         | GF/Prgm (DGF)    |                        |            |            |            |            |            |            |
| 1037         | GF/MH (UGF)      |                        |            |            |            |            |            |            |
| 1157         | Wrkrs Safe (DGF) | 0.0                    | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| <b>TOTAL</b> |                  | <b>0.0</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

| POSITIONS |  |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |  |

| CHANGE IN REVENUES |  |  |  |  |  |  |  |  |
|--------------------|--|--|--|--|--|--|--|--|
|--------------------|--|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY12) operating costs \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Updated fiscal note to provide information for the upcoming fiscal year.

Prepared by Michael Monagle, Director  
 Division Workers' Compensation  
 Approved by Click Bishop, Commissioner  
Department of Labor and Workforce Development

Phone 907-465-6059  
 Date/Time 11-24-11 1:05pm  
 Date 1/3/2012

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**Analysis**

There is no fiscal impact to the department anticipated as a result of this legislation.