

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 103(L&C)
 Fiscal Note Number 3
 (S) Publish Date 1/27/12

Identifier (file name) SB103-DOA-RM-11-21-11 Dept. Affected Administration
 Title Workers' Compensation for Firefighters Appropriation Risk Management
 Allocation Risk Management
 Sponsor Senate Judiciary Committee
 Requester Senate Finance OMB Component Number 71

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services	69.7		69.7	69.7	69.7	69.7	69.7
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	69.7	0.0	69.7	69.7	69.7	69.7	69.7

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1007	I/A Rcpts (Other)	69.7		69.7	69.7	69.7	69.7	69.7
TOTAL		69.7	0.0	69.7	69.7	69.7	69.7	69.7

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

--	--	--	--	--	--	--	--

Estimated **SUPPLEMENTAL (FY12) operating costs** _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Update for session

Prepared by Scott Jordan, Director
 Division Risk Management
 Approved by John Cramer, Deputy Commissioner
Department of Administration

Phone 465-5723
 Date/Time 11/21/11 11am
 Date 11/21/2011

FISCAL NOTE #3

STATE OF ALASKA
2012 LEGISLATIVE SESSION

BILL NO. CSSB 103(L&C)

Analysis

Risk Management (RM) would be financially impacted by this proposed legislation.

RM reports show there were 73 reported claims by Certified I firefighters over the last five years or an average of 14.6 claims per year. NCCI stated back in 2008 when doing an analysis for HB 200, that Alaska could see an increase in frequency of claims due to cancer of 26.9%, or a total claim count assuming the bill passes, of 18.54 claims per year. This would be an increase of 3.94 claims per year. Our average cost of claims is \$17,729 therefore RM would likely experience an increase of \$69,700 per year.

Due to the type of injury RM would anticipate additional legal work would need to be done, however, we do not anticipate the costs to be substantial