

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version CSSB 103(L&C)  
 Fiscal Note Number 2  
 (S) Publish Date 1/27/12

Identifier (file name) SB103-UA-SYSBRA-01-20-12 Dept. Affected University of Alaska  
 Title Worker's Compensation for Firefighters Appropriation Budget Reductions/Additions-Systemwide  
 Allocation Budget Reductions/Additions-Systemwide  
 Sponsor Senate Judiciary Committee  
 Requester Senate Finance OMB Component Number 1296

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Personal Services							
Travel							
Services	77.4		77.4	77.4	77.4	77.4	77.4
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>77.4</b>	<b>0.0</b>	<b>77.4</b>	<b>77.4</b>	<b>77.4</b>	<b>77.4</b>	<b>77.4</b>

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF	77.4		77.4	77.4	77.4	77.4	77.4
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
<b>TOTAL</b>		<b>77.4</b>	<b>0.0</b>	<b>77.4</b>	<b>77.4</b>	<b>77.4</b>	<b>77.4</b>	<b>77.4</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

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 Approved by Michelle Rizk

Phone 907-450-8187  
 Date/Time 1/20/12 8:00 AM  
 Date 1/20/2012

**FISCAL NOTE #2**

**STATE OF ALASKA  
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**BILL NO.** CSSB 103(L&C)

**Analysis**

The University of Alaska (UA) would be financially impacted by this proposed legislation.

UA Risk Services data show there were 41 reported claims by UAF firefighters over the past 5 years, or an average of 8.2 claims per year. The National Council on Compensation Insurance stated in its 2008 analysis for HB 200 that Alaska could see an increase in frequency of claim due to cancer of 26.9%, increasing the estimated number of annual firefighter claims to 10.25 assuming the bill passes. This would be an increase of 2.05 claims per year.

UA's average cost of firefighter claims over the past 5 years is \$37,755, therefore UA would likely experience an increase of \$77,400 per year.