

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 102
 (S) Publish Date: 3/28/11

Identifier (file name): SB102-DHSS-EAP-03-18-11 Dept. Affected: Health and Social Services
 Title: AK Affordable Heating Program Payments Appropriation: Public Assistance
 Sponsor: Finance Allocation: Energy Assistance Program
 Requester: Senate FIN OMB Component Number: 226

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

Not Applicable

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 Division: Public Assistance
 Approved by: Alison Elgee, Assistant Commissioner
DHSS Finance & Management Services

Phone 465-5847
 Date/Time 3/18/11 12:00 PM
 Date 3/18/2011

FISCAL NOTE #1

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BILL NO. SB 102 _____

Analysis:

The intent of this bill is to suspend the calculation of payments based on the dollar value of community heating points mandated in 47.25.623 and allow the proration of heating assistance benefits when appropriations are insufficient to pay benefits through the Alaska Affordable Heating Program at the levels described in Chapter 83, SLA10.