

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version SB 95
 (S) Publish Date 3/25/11

SB095-DOT-SMO-3-21-11
 Title Frank Palmer Ferry Terminal
 Sponsor Senator Dennis Egan
 Requester S TRA
 Dept. Affected DOT&PF
 Appropriation Statewide Facility M&O
 Allocation SMO
 OMB Component Number 604

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	1.2	1.2						
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version

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 Division Commissioner's Office
 Approved by Mark Luiken
Commissioner

Phone 465-4772
 Date/Time 3/21/11 8:00 AM
 Date 3/21/2011

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Analysis

Senate Bill 95 renames the Auke Bay Ferry Terminal the Frank Palmer Ferry Terminal.
The \$1,200 is for one sign to be hung on the building.