

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version HCS CSSB 92(L&C)
 Fiscal Note Number 3
 (H) Publish Date 2/8/12

Identifier (file name) SB092-DCCED-CBPL-12-15-11 Dept. Affected DCCED
 Title Dentists/Dental Hygienists/Assistants Appropriation Corps, Bus & Professional Licensing
 Allocation Corps, Bus & Professional Licensing
 Sponsor Senator Dennis Egan
 Requester House Labor & Commerce OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	90.2	0.0	90.2	90.2	90.2	90.2	90.2	90.2
Travel	2.0	0.0	2.0	2.0	2.0	2.0	2.0	2.0
Services	14.7	0.0	14.7	14.7	14.7	14.7	14.7	14.7
Commodities	6.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	112.9	0.0	107.9	107.9	107.9	107.9	107.9	107.9

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1156	Rcpt Svcs (DGF)	112.9		107.9	107.9	107.9	107.9	107.9
TOTAL		112.9	0.0	107.9	107.9	107.9	107.9	107.9

POSITIONS							
Full-time		1		1	1	1	1
Part-time							
Temporary							

CHANGE IN REVENUES	112.9		107.9	107.9	107.9	107.9	107.9
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note passed out of the Senate Finance Committee updated on new form for 2012 Legislative Session with modified Personal Services support costs.

Prepared by Don Habeger, Director
 Corporations, Business and Professional Licensing
 Approved by Susan K. Bell, Commissioner
 Commerce, Community, and Economic Development

Phone 465-2538
 Date/Time 12/15/11 10:00am
 Date 12/30/2011

FISCAL NOTE #3

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Analysis

SB 92 amends the licensing requirements for dentists, dental hygienists, and dental assistants. The enactment of this legislation will require the following costs;

Personal Services consists of one full-time Investigator III position, Range 18 to conduct investigations into alleged violations and be directly responsible and accountable to the board.

Travel for investigative work is consistent with the duties outlined in the legislation.

Services include support services for the new position and increased legal services.

Commodities include for one time set up costs of furniture, computer, telephone, etc. and ongoing costs for supplies.

Under the self-sufficiency statute of AS 08.01.065, regulatory programs are required to pay the cost of regulation through licensing fees. This position would be funded from an increase in licensing fees.