

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 2
 Bill Version CSSB 92(FIN)
 (S) Publish Date 4/4/11

Identifier (file name) SB092-CCED-CBPL-03-01-11 Dept. Affected DCCED
 Title An Act relating to dental hygienists, dentists, dental assistants, dental hygiene, and dentistry. Appropriation Corporations, Business and Professional Licensing
 Allocation Corporations, Business and Professional Licensing
 Sponsor Senator Dennis Egan
 Requester Senate Finance OMB Component Number 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	87.6	87.6	87.6	87.6	87.6	87.6	87.6	87.6
Travel	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Services	18.1	18.1	8.1	8.1	8.1	8.1	8.1	8.1
Commodities	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0
Grants								
Miscellaneous								
TOTAL OPERATING	114.2	114.2	98.7	98.7	98.7	98.7	98.7	98.7
CAPITAL EXPENDITURES								
CHANGE IN REVENUES	114.2	114.2	98.7	98.7	98.7	98.7	98.7	98.7

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1156 Receipt Support Services	114.2	114.2	98.7	98.7	98.7	98.7	98.7	98.7
TOTAL	114.2	114.2	98.7	98.7	98.7	98.7	98.7	98.7

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time	1	1	1	1	1	1	1
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Previous fiscal note was determined to have no financial impact on the division, but upon committee discussion it was determined that a full-time Investigator would be required.

Prepared by Don Habeger, Director
 Division Corporations, Business and Professional Licensing
 Approved by Susan K. Bell, Commissioner
Commerce, Community, and Economic Development

Phone 465-2536
 Date/Time 3/4/2011 5:15PM
 Date 3/4/2011

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BILL NO. CSSB 92(FIN)

Analysis

Senate Bill 92 amends the licensing requirements for dental hygienists. The enactment of this legislation will require a full-time Investigator III for a total cost of \$114.2.

The following is a detailed cost analysis:

Personal Services - \$87.6 consists of one full-time Investigator III position, Range 18 to conduct investigations into alleged violations and be directly responsible and accountable to the board.

Travel - \$2.0 for investigative work consistent with the duties outlined in the legislation.

Services - \$18.1 cost for lease space, professional services, communications and utilities.

Commodities - Standard cost of \$1.0 for supplies normally consumed or expended.

Capital Outlay - Standard one time set up cost of \$5.5 include furniture, computer, telephone, ect.

Under the self-sufficiency statute of AS 08.01.065, regulatory programs are required to pay the cost of regulation through licensing fees. The funding source in establishing this position is Receipt Supported Services funded entirely from licensing fees.