

FISCAL NOTE

STATE OF ALASKA cost # codes
 2012 LEGISLATIVE SESSION

Bill Version HCS CSSB 91(FIN)
 Fiscal Note Number 4
 Publish Date 4/14/12 (H)

Identifier (file name) SB91HCSCS(FIN)-DFG-SFD-04-13-12 Dept. Affected Fish and Game
 Title SPORT FISHING GUIDING SERVICES Appropriation Sport Fisheries
 Allocation Sport Fisheries
 Sponsor SENATOR MCGUIRE
 Requester House Finance Committee OMB Component Number 464

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | FY13 Appropriation Requested | Included in Governor's FY13 Request | Out-Year Cost Estimates | | | | | |
|-------------------------------|------------------------------------|--|-------------------------|--------------|--------------|------------|------------|------------|
| | | | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | | 290.0 | 290.0 | 290.0 | | | | |
| Travel | | 10.0 | 10.0 | 10.0 | | | | |
| Services | | 90.0 | 90.0 | 90.0 | | | | |
| Commodities | | 10.0 | 10.0 | 10.0 | | | | |
| Capital Outlay | | | | | | | | |
| Grants, Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 0.0 | 400.0 | 400.0 | 400.0 | 400.0 | 0.0 | 0.0 | 0.0 |

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|--------------|-------------------|------------|--------------|--------------|--------------|------------|------------|------------|
| 1002 | Federal Receipts | | | | | | | |
| 1003 | GF Match | | | | | | | |
| 1004 | GF | | | | | | | |
| 1005 | GF/Prgm (DGF) | | | | | | | |
| 1037 | GF/MH (UGF) | | | | | | | |
| 1024 | Fish/Game (Other) | | 400.0 | 400.0 | 400.0 | | | |
| TOTAL | | 0.0 | 400.0 | 400.0 | 400.0 | 0.0 | 0.0 | 0.0 |

POSITIONS

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

CHANGE IN REVENUES

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Reflects the change in the sunset date from Jan. 1, 2013 to Jan. 1, 2015.

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 Date/Time 4/13/12 10:24 AM
 Date 4/13/2012

FISCAL NOTE #4

**STATE OF ALASKA
2012 LEGISLATIVE SESSION**

BILL NO. HCS CSSB 91(FIN)

Analysis

Senate Bill 91 extends the termination date of the licensing program for sport fishing guide and sport fishing operators from January 1, 2013 to January 1, 2015. The division has budgeted \$400.0 in the FY13 Governor's budget, and the subsequent fiscal years, to administer the Sport Fish operator/guide/vessel program. The program generates average Fish and Game Fund revenues of \$250.0, with the balance of the program expenditures funded with Sport Fishing license sale revenue.