

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 91(FIN)
 Fiscal Note Number 3
 (S) Publish Date 4/4/12

Identifier (file name) SB91CS(FIN)-DFG-SFD-03-30-12 Dept. Affected Fish and Game
 Title SPORT FISHING GUIDING SERVICES Appropriation Sport Fisheries
 Allocation Sport Fisheries
 Sponsor SENATOR MCGUIRE
 Requester Senate Finance Committee OMB Component Number 464

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services		290.0	290.0	290.0	290.0	290.0	290.0	
Travel		10.0	10.0	10.0	10.0	10.0	10.0	
Services		90.0	90.0	90.0	90.0	90.0	90.0	
Commodities		10.0	10.0	10.0	10.0	10.0	10.0	
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	400.0	400.0	400.0	400.0	400.0	400.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1024	Fish/Game (Other)		400.0	400.0	400.0	400.0	400.0	400.0
TOTAL		0.0	400.0	400.0	400.0	400.0	400.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

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Estimated **SUPPLEMENTAL (FY12) operating costs** _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Reflects the change in the sunset date from Jan. 1, 2013 to Jan. 1, 2017.

Prepared by Charles O. Swanton, Director
 Division Sport Fisheries
 Approved by Kevin Brooks, Administrative Services Director
Department of Fish and Game

Phone 907-465-6184
 Date/Time 3/30/12 10:24 AM
 Date 3/30/2012

FISCAL NOTE #3

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BILL NO. CSSB 91(FIN)

Analysis

Senate Bill 91 extends the termination date of the licensing program for sport fishing guide and sport fishing operators from January 1, 2013 to January 1, 2017. The division has budgeted \$400.0 in the FY13 Governor's budget, and the subsequent fiscal years, to administer the Sport Fish operator/guide/vessel program. The program generates average Fish and Game Fund revenues of \$250.0, with the balance of the program expenditures funded with Sport Fishing license sale revenue.