

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version	<u>CSSB 91(FIN)</u>
Fiscal Note Number	<u>2</u>
(S) Publish Date	<u>3/30/12</u>

Identifier (file name)	<u>SB91-DFG-SFD-03-16-12</u>	Dept. Affected	<u>Fish and Game</u>
Title	<u>SPORT FISHING GUIDING SERVICES</u>	Appropriation	<u>Sport Fisheries</u>
		Allocation	<u>Sport Fisheries</u>
Sponsor	<u>SENATOR MCGUIRE</u>	OMB Component Number	<u>464</u>
Requester	<u>Senate Finance Committee</u>		

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Personal Services		290.0					
Travel		10.0					
Services		90.0					
Commodities		10.0					
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1024	Fish/Game (Other)		400.0					
<b>TOTAL</b>		<b>0.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS**

Full-time							
Part-time							
Temporary							

**CHANGE IN REVENUES**

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**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required)  
*(discuss reasons and fund source(s) in analysis section)*

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Updated information to reflect the current fiscal year.

Prepared by Charles O. Swanton, Director  
 Division Sport Fisheries  
 Approved by Kevin Brooks, Administrative Services Director  
Department of Fish and Game

Phone 907-465-6184  
 Date/Time 3/16/12 10:44PM  
 Date 3/16/2012

**FISCAL NOTE #2**

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

**BILL NO. CSSB 91(FIN)**

**Analysis**

Senate Bill 91 extends the termination date of the licensing program for sport fishing guide and sport fishing operators from January 1, 2012 to January 1, 2013. The division has budgeted \$400.0 in the FY13 Governor's budget to administer the Sport Fish operator/guide/vessel program. The program generates average Fish and Game Fund revenues of \$250.0, with the balance of the program expenditures funded with Sport Fishing license sale revenue.