

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version SB 87
 (S) Publish Date 3/11/11

Identifier (file name) SB87-CCED-DCRA-02-25-11 Dept. Affected DCCED
 Title Grants for Seniors' Medical Care Appropriation Community and Regional Affairs
 Allocation Community and Regional Affairs
 Sponsor Senator French
 Requester House Labor and Commerce OMB Component Number 2879

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	180.5		180.5	180.5	180.5	180.5	180.5	180.5
Travel	15.0		15.0	15.0	15.0	15.0	15.0	15.0
Services	32.6		17.6	17.6	17.6	17.6	17.6	17.6
Commodities	6.0		1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING	234.1	0.0	214.1	214.1	214.1	214.1	214.1	214.1

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	234.1	0.0	214.1	214.1	214.1	214.1	214.1	214.1
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL	234.1	0.0	214.1	214.1	214.1	214.1	214.1	214.1

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	2		2	2	2	2	2
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

Prepared by Scott Ruby, Director
 Division Community and Regional Affairs
 Approved by Susan K. Bell, Commissioner
Commerce, Community, and Economic Development

Phone 269-4569
 Date/Time 2/27/11 9:30 AM
 Date 2/27/2011

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STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. SB 87

Analysis

SB 87 establishes a grant fund for health care providers serving Alaskans who are sixty-five years of age or over. The grants will be paid to medical providers that increase primary care access for Alaska's seniors. All health care providers - including physicians, nurse practitioners, and physician assistants - would be eligible for grants.

The bill gives the Department of Commerce, Community, and Economic Development the powers necessary to operate the grant program. The Department is required to consult with the Department of Health and Human Services to determine if the compensation that providers are receiving for caring for seniors is adequate.

This legislation does not indicate the source of the resources that would be needed to pay for these grants. There are likely additional fiscal impacts beyond adding grant management staff. As the legislation moves forward and the parameters of the grant program become more clear, the Department will work with the Department of Health and Social Services to insure that the staffing for the grant program is adequate and appropriate.

The following is an analysis of the potential cost to implement SB 87:

Personnel Services of \$180.5 is for a Grant Administrator II & III will be required at a minimum for the Division to have experts on medical billing practices and Medicare regulations to monitor and check that applicants served are in fact eligible.

Travel of \$15.0 is estimated to cover the cost of travel for monitoring the grants, employee training, marketing and outreach.

Services cost of \$32.6 for FY12 include a onetime cost of \$15.0 for regulations review and adoption, and an ongoing cost of \$17.6 for information technology, telecommunications, postage, printing, and building lease costs.

Commodities of \$6.0 consist of onetime set up costs and on-going standard operating supplies.