

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 86(JUD)
 Fiscal Note Number 9
 (S) Publish Date 2/3/12

Identifier (file name) SB086CS(JUD)-DHSS-SDSA-12-30-11 Dept. Affected Health and Social Services
 Title Protection of Vulnerable Adults/Minors Appropriation Senior and Disabilities Services
 Allocation Sr. and Disabilities Services Admin
 Sponsor Rules by Request of the Governor
 Requester Senate Finance Committee OMB Component Number 2663

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated fiscal note to reflect the current fiscal year.

Prepared by Duane Mayes, Director
 Senior and Disabilities Services
 Approved by Nancy Rolfzen, Assistant Commissioner
 DHSS Finance & Management Services

Phone 269-2083
 Date/Time 12/30/11 4:00 PM
 Date 12/30/2011

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BILL NO. CSSB 86(JUD)

Analysis

This legislation provides additional protections to seniors and other vulnerable adults. The proposed changes in the vulnerable adult statutes add the concept of undue influence as a potential harm. This bill provides additional legal and investigatory tools to the department in order to respond to reports of harm and establish protective services to individuals who need them. There is no fiscal impact anticipated.