

# Fiscal Note

State of Alaska  
2011 Legislative Session

**Fiscal Note Number: 8**  
**Bill Version: HCS CSSB 84(FIN) am H**  
**(H) Published Date: 6/3/11**

Identifier: SB084CS-EED-TLS-4-14-11  
Title: VOC ED & BASIC FUNDING/TAX  
CREDITS/PILOT  
Sponsor: EDUCATION  
Requester: CONF COMM

Department: Department of Education and Early Development  
Appropriation: Teaching and Learning Support  
Allocation: Student and School Achievement  
OMB Component Number: 2796

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	500.0		500.0	500.0			
Miscellaneous							
<b>Total Operating</b>	<b>500.0</b>	<b>0.0</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>Capital Expenditures</b>							
-----------------------------	--	--	--	--	--	--	--

<b>Change in Revenues ( )</b>							
-------------------------------	--	--	--	--	--	--	--

## Fund Source (Operating Only)

1004 Gen Fund	500.0		500.0	500.0			
<b>Total</b>	<b>500.0</b>	<b>0.0</b>	<b>500.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost: 0.0

## Positions

Full-time							
Part-time							
Temporary							

## Reason For Change:

CC: This is a multi-year appropriation which lapses on June 30, 2014.

This lapse extension should be included in HB 108.

## Analysis:

House Finance CS adds a theme based learning pilot program development for Iditarod School district not to exceed \$1,500,000 over three years FY2012 - FY2014 (\$500,000 each for three years).

APPROVED BY  
CONFERENCE  
COMMITTEE

Prepared By: Conference Committee

Date: 04/22/2011

Printed 6/1/2011