

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 7
 Bill Version HCS CSSB 84(FIN)
 (H) Publish Date 4/15/11

Identifier (file name): SB084CS-EED-ESS-4-14-11 Dept. Affected Fund Transfer
 Title "An Act relating to funding for high school vocational
and technical instruction as a component of funding for public schools; " Appropriation Designated Savings (UGF)
 Allocation Public Education Fund
 Sponsor Senate Education Committee
 Requester House Finance Committee OMB Component Number 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants		11,731.5	11,731.5	11,731.5	11,731.5	11,731.5	11,731.5	11,731.5
Miscellaneous								
TOTAL OPERATING		11,731.5	0.0	11,731.5	11,731.5	11,731.5	11,731.5	11,731.5

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		11,731.5	11,731.5	11,731.5	11,731.5	11,731.5	11,731.5	11,731.5
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (Interagency Receipt)								
TOTAL		11,731.5	0.0	11,731.5	11,731.5	11,731.5	11,731.5	11,731.5

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

This portion of House Finance CS removes the Base Student Allocation increase. There are now two additional fiscal notes associated with the House Finance CS which include a grant to the Iditarod School District for theme-based education; and a two-year increase for Boarding Home Grants/Stipends.

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 Approved by Mike Hanley, Commissioner

Phone 465-8679
 Date/Time 4/14/11 7:30 PM
 Date 4/14/2011

FISCAL NOTE #7

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. HCS CSSB 84(FIN)

Analysis

This bill would create a high school vocational education factor adjustment of 1.01 in the foundation formula. The adjustment follows the special needs factor adjustment of 1.20, and would generate state funding in the amount of approximately \$11.7 million. These funds are intended to assist districts in providing vocational and technical instruction for students enrolled in grades nine through 12.

1.01 factor for

School District	Voc-Ed
Alaska Gateway	66,984
Aleutian Region	13,158
Aleutians East Borough	63,055
Anchorage	3,576,006
Annette Island	36,113
Bering Strait	352,640
Bristol Bay Borough	26,373
Chatham	28,878
Chugach	7,909
Copper River	65,391
Cordova	40,214
Craig	36,000
Delta/Greely	87,490
Denali Borough	37,480
Dillingham	59,693
Fairbanks N. Star Borough	1,171,952
Galena	40,156
Haines Borough	35,030
Hoonah	17,942
Hydaburg	9,797
Iditarod Area	51,606
Juneau Borough	440,358
Kake	13,043
Kashunamiut	49,385
Kenai Peninsula Borough	831,389
Ketchikan Gateway Borou	206,709
Klawock	19,024
Kodiak Island Borough	267,827
Kuspuk	73,421
Lake & Peninsula Borough	92,902
Lower Kuskokwim	672,583
Lower Yukon	373,316
Mat-Su Borough	1,315,264
Nenana	28,651
Nome	87,833
North Slope Borough	261,787
Northwest Arctic Borough	318,406
Pelican	2,362
Petersburg	57,188
Pribilof	19,310
Saint Mary's	29,334
Sitka Borough	124,572
Skagway	9,683
Southeast Island	41,124
Southwest Region	119,956
Tanana	9,454
Unalaska	54,341
Valdez	69,036
Wrangell	35,600
Yakutat	17,088
Yukon Flats	73,421
Yukon/Koyukuk	69,262
Yupit	86,180
Mt. Edgecumbe High Schc	37,823
TOTAL	11,731,499