

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 6  
 Bill Version HCS CSSB 84(FIN)  
 (H) Publish Date 4/15/11

Identifier (file name): SB084CS-EED-K12-4-14-11  
 Title "An Act relating to funding for high school vocational and technical instruction as a component of funding for public schools; "  
 Sponsor Senate Education Committee  
 Requester House Finance Committee  
 Dept. Affected EED  
 Appropriation K-12 Support  
 Allocation Boarding Home Grants  
 OMB Component Number 148

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants		1,640.0		1,640.0				
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>1,640.0</b>	<b>0.0</b>	<b>1,640.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		1,640.0		1,640.0				
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (Interagency Receipt)								
<b>TOTAL</b>		<b>1,640.0</b>	<b>0.0</b>	<b>1,640.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**Why this fiscal note differs from previous version (if initial version, please note as such)**

initial version

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 Approved by Mike Hanley, Commissioner

Phone 465-8679  
 Date/Time 4/14/11 7:30 PM  
 Date 4/14/2011

**FISCAL NOTE #6**

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2011 LEGISLATIVE SESSION**

**BILL NO. HCS CSSB 84(FIN)**

**Analysis**

The House Finance CS increases residential boarding home stipends at 14.16.200(b)(2) by doubling the existing amounts for two years in FY2012 and FY2013 (\$1,640,000 is an additional amount each year).