

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 5
 Bill Version HCS CSSB 84(FIN)
 (H) Publish Date 4/15/11

Identifier (file name): SB084CS-EED-TLS-4-14-11
 Title "An Act relating to funding for high school vocational and technical instruction as a component of funding for public schools; "
 Sponsor Senate Education Committee
 Requester House Finance Committee
 Dept. Affected EED
 Appropriation Teaching & Learning Support
 Allocation Student & School Achievement
 OMB Component Number 2796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants	500.0		500.0	500.0	500.0	0.0	0.0	0.0
Miscellaneous								
TOTAL OPERATING	500.0	0.0	500.0	500.0	500.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES								
---------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	500.0		500.0	500.0	500.0	0.0	0.0	0.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (Interagency Receipt)								
TOTAL	500.0	0.0	500.0	500.0	500.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

initial version

Prepared by Elizabeth Nudelman, Director
 Division School Finance
 Approved by Mike Hanley, Commissioner

Phone 465-8679
 Date/Time 4/14/11 7:30 PM
 Date 4/14/2011

FISCAL NOTE #5

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. HCS CSSB 84(FIN)

Analysis

House Finance CS adds a theme based learning pilot program development for Iditarod School district not to exceed \$1,500,000 over three years FY2012 - FY2014 (\$500,000 each for three years).