

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 3
 Bill Version CSSB 84(FIN)
 (S) Publish Date 4/6/11

Identifier (file name) _____ Dept. Affected DEED
 Title "An Act relating to funding for high school vocational and Appropriation K-12 Support
 Allocation AK Challenge Youth Academy
 Sponsor Senate Finance Committee
 Requester Senate Finance Committee OMB Component Number 2837

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants		168.7						
Miscellaneous								
TOTAL OPERATING		168.7						

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		168.7						
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL		168.7						

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

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Senator Bert Stedman, Co-Chair Senate Finance Committee
Senator Lyman Hoffman, Co-Chair Senate Finance Committee

Phone 465-3873
 Date/Time 4/6/11 8:24 AM
 Date 4/6/2011

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Analysis

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