

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 2
 Bill Version CSSB 84(EDC)
 (S) Publish Date 3/21/11

Identifier (file name): SB084CS-EED-ACYA-3-4-2011 Dept. Affected EED
 Title "An Act relating to funding for high school vocational and Appropriation K-12 Support
technical instruction as a component of funding for public schools; ..." Allocation AK Challenge Youth Academy
 Sponsor Senate Education Committee
 Requester Senate Education Committee OMB Component Number 2837

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants		168.7	168.7	176.3	184.0			
Miscellaneous								
TOTAL OPERATING		168.7	168.7	176.3	184.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		168.7	168.7	176.3	184.0			
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL		168.7	168.7	176.3	184.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

Prepared by Elizabeth Nudelman, Director
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 Approved by Mike Hanley, Commissioner

Phone 465-8679
 Date/Time 3/4/11 3:00 PM
 Date 3/4/2011

FISCAL NOTE #2

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. CSSB 84(EDC)

Analysis

The Alaska Challenge Youth Academy would see an increase to the current base student allocation of \$5,680 over the next three fiscal years as follows:

FY2012: increase of \$110 to \$5,790

FY2013: increase of \$115 to \$5,905

FY2014: increase of \$120 to \$6,025

ALASKA MILITARY YOUTH ACADEMY

FY2012 Current Projection	
194 x \$5680 x 7 =	7,713,440
292 x \$5680 x 60% =	995,136
less \$2,700,000	(2,700,000)
TOTAL \$	6,008,576

CSSB 84 - FY2012	
194 x \$5790 x 7 =	7,862,820
292 x \$5790 x 60% =	1,014,408
less \$2,700,000	(2,700,000)
TOTAL \$	6,177,228

FY12 Est. change over FY12 F \$	168,652
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ALASKA MILITARY YOUTH ACADEMY

SB 84 - FY2012	
194 x \$5790 x 7 =	7,862,820
292 x \$5790 x 60% =	1,014,408
less \$2,700,000	(2,700,000)
TOTAL \$	6,177,228

CSSB 84 - FY2013	
194 x \$5905 x 7 =	8,018,990
292 x \$5905 x 60% =	1,034,556
less \$2,700,000	(2,700,000)
TOTAL \$	6,353,546

FY13 Est. change over FY12	\$	176,318
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ALASKA MILITARY YOUTH ACADEMY

SB 84 - FY2013	
194 x \$5905 x 7 =	8,018,990
292 x \$5905 x 60% =	1,034,556
less \$2,700,000	(2,700,000)
TOTAL \$	6,353,546

CSSB 84 - FY2014	
194 x \$6025 x 7 =	8,181,950
292 x \$6025 x 60% =	1,055,580
less \$2,700,000	(2,700,000)
TOTAL \$	6,537,530

FY14 Est. change over FY13	\$	183,984
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