

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 83(EDC)
 Fiscal Note Number 4
 (S) Publish Date 2/3/12

Identifier (file name) SB083CS(EDC)-EED-TLS-12-5-11 Dept. Affected Education & Early Development
 Title "An Act providing for payment and loan incentives to public school teachers for national board certification." Appropriation Teaching and Learning Support
 Allocation Teacher Certification
 Sponsor Senate Education Committee
 Requester Senate Finance OMB Component Number 1240

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits	316.5		348.0	379.5	411.0	442.0	474.0	
Miscellaneous								
TOTAL OPERATING	316.5	0.0	348.0	379.5	411.0	442.0	474.0	

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF	316.5	348.0	379.5	411.0	442.0	474.0	
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		316.5	0.0	348.0	379.5	411.0	442.0	474.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

FY13 Fiscal note form updated through FY18.

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Commissioner

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 Date/Time 12/5/11 3:36 PM
 Date 12/5/2011

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Analysis

SB83 provides for payments and loan incentives to public school teachers for national board certification. This includes a basic incentive payment of \$1000 for teachers holding a current and valid national board certification and an additional \$500 for teachers holding this certification in high poverty attendance areas that have received a low performance rating as determined by the department.

The count projects 162 teachers anticipated for FY13. The maximum incentive provided under this legislation if all teachers qualified for both incentives would be 162 teachers X \$1,500 = \$243,000. Each subsequent fiscal year projects an additional 21 teachers receiving the incentives to reflect the anticipated annual growth.

With an average growth rate of 21 teachers per year that would be actively seeking national board certification, not more than \$1,000 would be provided annually to pay the national certification board on their behalf. 21 X \$1,000 = \$21,000. This projection is contained in each subsequent year through FY18.

Using the growth assumption/annual average of 21 teachers per year pursuing certification of professional teaching standards by a nationally recognized board, under the proposed Sec. 14.43.550-555 for the National Board Teacher Certification Loan Program, \$2,500 would be provided as loans for eligible teachers. 21 X \$2,500 = \$52,500 per year.