

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 1  
 Bill Version CSSB 83(EDC)  
 (S) Publish Date 2/21/11

Identifier (file name) SB83-EED-TLS-2-11-11 Dept. Affected EED  
 Title "An Act providing for payment and loan incentives to public..." Appropriation Teaching and Learning Support  
 Allocation Teacher Certification  
 Sponsor Senate Education Committee  
 Requester Senate Education Committee OMB Component Number 1240

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants		285.0		316.5	348.0	379.5	411.0	442.0
Miscellaneous								
<b>TOTAL OPERATING</b>		<b>285.0</b>	<b>0.0</b>	<b>316.5</b>	<b>348.0</b>	<b>379.5</b>	<b>411.0</b>	<b>442.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		285.0		316.5	348.0	379.5	411.0	442.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
<b>TOTAL</b>		<b>285.0</b>	<b>0.0</b>	<b>316.5</b>	<b>348.0</b>	<b>379.5</b>	<b>411.0</b>	<b>442.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

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 Approved by Mike Hanley  
Commissioner

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 Date/Time 2/11/11 2:47 PM  
 Date 2/11/2011

## FISCAL NOTE #1

STATE OF ALASKA  
2011 LEGISLATIVE SESSION

BILL NO. CSSB 83(EDC)

### Analysis

SB83 provides for payments and loan incentives to public school teachers for national board certification. This includes a basic incentive payment of \$1000 for teachers holding a current and valid national board certification and an additional \$500 for teachers holding this certification in high poverty attendance areas that have received a low performance rating as determined by the department.

The base count is currently 120 plus an additional 21 teachers anticipated for FY12. The maximum incentive provided under this legislation if all teachers qualified for both incentives would be 141 teachers X \$1,500 = \$211,500. Each subsequent fiscal year projects an additional 21 teachers receiving the incentives to reflect the anticipated annual growth.

With an average growth rate of 21 teachers per year that would be actively seeking national board certification, not more than \$1,000 would be provided annually to pay the national certification board on their behalf. 21 X \$1,000 = \$21,000. This projection is contained in each subsequent year through FY17.

Using the growth assumption/annual average of 21 teachers per year pursuing certification of professional teaching standards by a nationally recognized board, under the proposed Sec. 14.43.550-555 for the National Board Teacher Certification Loan Program, \$2,500 would be provided as loans for eligible teachers. 21 X \$2,500 = \$52,500 per year.