

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 1  
 Bill Version SB 80  
 (S) Publish Date 2/16/11

SB080-DOT-CO-O2-13-11  
 Title Knik Arm Bridge and Toll Authority Dept. Affected DOTPF  
 Appropriation Deign, Engineering and Construction  
 Allocation Knik Arm Bridge & Toll Authority  
 Sponsor Senator Menard  
 Requester S TRANS OMB Component Number 2715

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants								
Miscellaneous								
<b>TOTAL OPERATING</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
<b>TOTAL</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Part-time							
Temporary							

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Initial version.

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Commissioner's Office

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**Analysis**

The DOT budget will not be affected by the development of the project as long as projections for ridership on the bridge, and related financial solvency, are fulfilled.