

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 1
 Bill Version CSSB 70(L&C)
 (S) Publish Date 3/23/11

Identifier (file name) SB070-DOA-ETS-2-09-2011 Dept. Affected DOA
 Title Act establishing the Alaska Health Benefit Exchange Appropriation Enterprise Technology Services
 Allocation Enterprise Technology Services
 Sponsor Senator French and Senator Davis
 Requester Senate Labor and Commerce OMB Component Number 2082

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	800.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0
Commodities								
Capital Outlay	2,200.0							
Grants								
Miscellaneous								
TOTAL OPERATING	3,000.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	3,000.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL	3,000.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

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 Approved by John Cramer
Deputy Commissioner

Phone 907-321-3323
 Date/Time 2/8/2011; 11:30 AM
 Date 2/9/2011

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BILL NO. CSSB 70(L&C)

Analysis

Requested for: Platform Build-out for Alaska Health Insurance Exchange

The current available information regarding other state's planning efforts relative to Health Insurance Exchange legislation suggests that costs for a platform build-out vary depending on final platform design. A critical factor will be if the solution implemented is a stand-alone solution or leveraged, in part, on an existing, related solution already in production. As a result, ETS estimates and requests with this fiscal note \$3,000.0 in FY12 to plan for and build out the platform on which the health insurance exchange will operate. Of the \$3,000.0, ETS anticipates \$800.0 will be needed for purchase of bandwidth services and related costs. The remaining \$2,200.0 will be spent on hardware/software acquisition, deployment and related costs. ETS is requesting an additional \$500.0 per year over the next six (6) fiscal years for maintenance and operation of the platform solution.