

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 6
 Bill Version SB 58
 (S) Publish Date 2/17/11

Identifier (file name) SB58-DOC-OC-01-31-11 Dept. Affected DOC
 Title "An Act increasing the number of superior court judges" Appropriation Population Management
 Allocation Statewide Probation & Parole
 Sponsor Rules by Request
 Requester (S) JUD OMB Component Number 2826

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	85.4		85.4	85.4	85.4	85.4	85.4	85.4
Travel	0.5		0.5	0.5	0.5	0.5	0.5	0.5
Services	15.3		15.3	15.3	15.3	15.3	15.3	15.3
Commodities	10.2		10.2	10.2	10.2	10.2	10.2	10.2
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING	111.4	0.0	111.4	111.4	111.4	111.4	111.4	111.4

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	111.4	0.0	111.4	111.4	111.4	111.4	111.4	111.4
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (Inter-Agency)								
TOTAL	111.4	0.0	111.4	111.4	111.4	111.4	111.4	111.4

Estimate of any current year (FY2011) cost 0.0

POSITIONS

Full-time	1	0	1	1	1	1	1
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

This is the first version of the bill.

Prepared by Leslie Houston, Director
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 Approved by Joseph D. Schmidt, Commissioner
Dept. of Corrections

Phone 465-3339
 Date/Time 2/1/11 10:00 AM
 Date 2/1/2011

FISCAL NOTE #6

**STATE OF ALASKA
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BILL NO. SB 58 _____

Analysis

The legislation adds two new superior court judges to the third judicial district. The fiscal impact to the department primarily will be in the Division of Probation & Parole, due to the increased workload surrounding felony pre-sentence investigations (PSI) and pre-sentence report (PSR) production for the superior court.

Should this legislation pass the Department of Corrections will require the addition of one full-time Adult Probation Officer II to handle up to 12 reports each month.