

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 5
 Bill Version SB 58
 (S) Publish Date 2/17/11

Identifier (file name) SB058-DPS-DET-02-01-11 Dept. Affected Public Safety
 Title "An act increasing the number of superior court judges." Appropriation Alaska State Troopers
 Allocation AST Detachments
 Sponsor Rules by request
 Requester Senate Judiciary OMB Component Number 2325

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personal Services	91.6		91.6	91.6	91.6	91.6	91.6
Travel	8.1		8.1	8.1	8.1	8.1	8.1
Services	9.4		9.4	9.4	9.4	9.4	9.4
Commodities	8.2		8.2	8.2	8.2	8.2	8.2
Capital Outlay	18.1						
Grants							
Miscellaneous							
TOTAL OPERATING	135.4	0.0	117.3	117.3	117.3	117.3	117.3

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	135.4		117.3	117.3	117.3	117.3	117.3
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (please identify)							
TOTAL	135.4	0.0	117.3	117.3	117.3	117.3	117.3

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	1.0		1	1	1	1	1
Part-time							
Temporary							

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version

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Phone 907-247-4480
 Date/Time 2/1/11 9:38AM<
 Date 2/1/2011

FISCAL NOTE #5

**STATE OF ALASKA
2011 LEGISLATIVE SESSION**

BILL NO. SB 58

Analysis

This bill amends AS 22.10.120 by increasing superior court judges by two to a new total of 42. The new positions are to be located in Anchorage to handle Child in Need of Aid (CINA) cases and domestic relations cases. It is the department's understanding is that there will be an additional two court rooms added in Anchorage.

This legislation will cause a significant increase in the workload and the demands of the departments Court Service Officers (CSO). In order to adequately address the increased demand for CSO, the department will need one additional CSO.