

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSSSB 51(L&C)
 Fiscal Note Number 2
 (S) Publish Date 1/27/12

Identifier (file name) SB051CSSSSB(L&C)-DOLWD-CS-12-29-11 Dept. Affected Labor and Workforce Development
 Title State Vending Licenses Appropriation Vocational Rehabilitation
 Allocation Client Services
 Sponsor Senator Davis
 Requester Senate Finance OMB Component Number 1828

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

--	--	--	--	--	--	--	--

Estimated **SUPPLEMENTAL (FY12) operating costs** 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated **CAPITAL (FY13) costs** 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

Updated for 2012.

Prepared by Cheryl A. Walsh, Director
 Division Division of Vocational Rehabilitation
 Approved by Click Bishop, Commissioner
Department of Labor and Workforce Development

Phone 465-6926
 Date/Time 12/8/11 8:00 AM
 Date 12/29/2011

FISCAL NOTE #2

STATE OF ALASKA
2012 LEGISLATIVE SESSION

BILL NO. CSSSSB 51(L&C)

Analysis

The proposed legislation will remove individuals with significant disabilities from participating in the Business Enterprise Program (BEP) and will change the method of how vendors are licensed at a facility from a permit to a contract.

There is no fiscal impact to the department anticipated as a result of this legislation.