

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 6  
 Bill Version CSSB 45(CRA) am  
 (H) Publish Date 6/28/11

Identifier (file name): SB045SCS(CRA)-DEC-WQ-06-28-11  
 Title Coastal Management Program  
 Sponsor Senate Rules Committee by Request of the Governor  
 Requester House Finance Committee  
 Dept. Affected Environmental Conserv  
 Appropriation Water  
 Allocation Water Quality  
 OMB Component Number 2062

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services	15.0	86.3	101.3	93.8	86.3	86.3	86.3	
Travel	5.0	5.2	10.2	7.7	5.2	5.2	5.2	
Services	0.0	8.5	8.5	8.5	8.5	8.5	8.5	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL OPERATING</b>	<b>20.0</b>	<b>100.0</b>	<b>120.0</b>	<b>110.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	20.0	50.0	70.0	60.0	50.0	50.0	50.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 IA Receipts	0.0	50.0	50.0	50.0	50.0	50.0	50.0
<b>TOTAL</b>	<b>20.0</b>	<b>100.0</b>	<b>120.0</b>	<b>110.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**Why this fiscal note differs from previous version (if initial version, please note as such)**

This version of the bill modifies the due date for the review and report to February 1, 2014 and sunsets the program July 1, 2017.

Prepared by Joey Ausel, Budget Manager  
 Division Administrative Services  
 Approved by Dan Easton  
Deputy Commissioner

Phone (907) 465-5235  
 Date/Time 6/28/2011 8:36:00 AM  
 Date 6/28/2011

**FISCAL NOTE #6**

**STATE OF ALASKA  
2011 LEGISLATIVE SESSION**

**BILL NO. CSSB 45(CRA) am**

**Analysis**

This bill would extend the Alaska Coastal Management Program termination date to July 1, 2017, creates an Alaska Coastal Policy Board of which the Commissioner of Environmental Conservation is a member.

Fiscal impacts are detailed below:

**Personal Services and Travel**

This Fiscal Note reflects \$20.0 in additional General Funds in FY 2012 for Division of Water staff personal services (\$15.0) and travel costs (\$5.0) to participate in the review of DEC permitting regulations and preparation of the report due February 1, 2014. In FY 2014, these costs are reduced for personal services (\$7.5) and travel costs (\$2.5) and in FY 2015 these costs are removed.