

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 3
 Bill Version CSSB 45(CRA)
 (S) Publish Date 4/7/11

Identifier (file name) SB045-DEC-WQ-04-01-11 Dept. Affected Environmental Conserv
 Title Coastal Management Program Appropriation Water
 Allocation Water Quality
 Sponsor Senate Rules Committee by Request of the Governor
 Requester Senate Community & Regional Affairs Committee OMB Component Number 2062

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	0.0	62.6	62.6	62.6	62.6	62.6	62.6	62.6
Travel	0.0	4.8	4.8	4.8	4.8	4.8	4.8	4.8
Services	0.0	7.6	7.6	7.6	7.6	7.6	7.6	7.6
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	37.5	37.5	37.5	37.5	37.5	37.5
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 IA Receipts	0.0	37.5	37.5	37.5	37.5	37.5	37.5
TOTAL	0.0	75.0	75.0	75.0	75.0	75.0	75.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable, initial version.

Prepared by Lynn Kent, Director
 Division Water
 Approved by Dan Easton
Deputy Commissioner

Phone 465-5256
 Date/Time 4/1/11, 1:14 PM
 Date 4/2/2011

FISCAL NOTE #3

STATE OF ALASKA
2011 LEGISLATIVE SESSION

BILL NO. CSSB 45(CRA)

Analysis

The Alaska Coastal Management Program will automatically terminate on July 1, 2011 (SLA2005/Ch31/Sec22). This bill would extend that termination date to July 1, 2017.

The Department of Environmental Conservation Alaska Coastal Management Program's operating budget is \$75.0 with \$37.5 provided via a reimbursable service agreement from the Department of Natural Resources.

This fiscal note reflects continuation of the current Department of Environmental Conservation Alaska Coastal Management Program operating budget if the termination date is extended.