

# FISCAL NOTE

**STATE OF ALASKA**  
**2011 LEGISLATIVE SESSION**

Fiscal Note Number 6  
 Bill Version SB 42  
 (S) Publish Date 1/19/11

Identifier (file name) 1822-CED-AEA-12-10-10 Dept. Affected DCCED  
 Title Powers of Alaska Energy Authority Appropriation Alaska Energy Authority  
 Allocation Alaska Energy Authority Owned  
 Sponsor Rules Committee Facilities  
 Requester Request of the Governor OMB Component Number 2599

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual	(25.0)							
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>(25.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES</b>								
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**FUND SOURCE** (Thousands of Dollars)

1004 GF								
1007 I/A Receipts								
1061 CIP Receipts								
1102 AIDEA Receipts								
1074 Bulk Fuel								
1107 AEA Corporate Receipts	(25.0)							
<b>TOTAL</b>	<b>(25.0)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2011) cost \_\_\_\_\_

**POSITIONS**

Full-time								
Part-time								
Temporary								

**Why this fiscal note differs from previous version**

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Commerce, Community, & Economic Development

Phone 907-771-3012  
 Date/Time 1/12/11 5:00 PM  
 Date 1/13/2011

**FISCAL NOTE #6**

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**BILL NO. SB 42**

**Analysis**

This legislation allows the Alaska Energy Authority (AEA) to have employees. The impact to AEA Owned Facilities component is a reduction in contractual costs of employee services for an estimated 15% of one engineer position funded by AEA Corporate receipts. Costs are transferred to the Statewide component personal services. Please see the fiscal note analysis for the AEA Statewide Project Development, Alternative Energy and Efficiency component (FN 1 of 2) for more detail.