FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number: 2
Bill Version: SB 42
(S) Publish Date: 1/19/11

Identifier (file name) 1822-CED-AEA-12-10-10
Title: Powers of Alaska Energy Authority
Sponsor: Rules Committee
Requester: Request of the Governor

Dept. Affected: DCCED
Appropriation: AIDEA
Allocation: Alaska Industrial Development Corporation Facilities Maintenance
OMB Component Number: 2361

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	**FY 2012**	**FY 2012**	**FY 2013**	**FY 2014**	**FY 2015**	**FY 2016**	**FY 2017**
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
CAPITAL EXPENDITURES							
CHANGE IN REVENUES							

FUND SOURCE (Thousands of Dollars)

1004 GF							
1007 I/A Receipts	142.8						
1061 CIP Receipts							
1102 AIDEA Receipts	(142.8)						
1074 Bulk Fuel							
1107 AEA Corporate Receipts							
TOTAL	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Estimate of any current year (FY2011) cost

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

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Date/Time: 1/12/11 5:00 PM
Approved by: Susan K. Bell, Commissioner
Commerce, Community, & Economic Development
Date: 1/13/2011

FISCAL NOTE #2

STATE OF ALASKA **BILL NO. SB 42**
2011 LEGISLATIVE SESSION

Analysis

This bill empowers the Alaska Energy Authority (AEA) to hire employees. Currently AIDEA absorbs 100% of the facility operating costs. This fiscal note estimates the impact to AIDEA if AEA reimbursed AIDEA for their pro-rata share of the facility operating costs based on PCN count.

Facility Operating Cost = $3.4 per PCN per year x 42 employees = $142.8.

There is no net impact to the expenditure line as actual building costs remain the same. Increase in I/A receipts reduces AIDEA receipts in this component. AIDEA receipt authority is transferred to the AIDEA operations component.

See related fiscal notes for both AIDEA and AEA Statewide Project Development components for the full impact of this legislation.