

# FISCAL NOTE

STATE OF ALASKA  
2012 LEGISLATIVE SESSION

Bill Version CSSB 30(2d JUD)  
Fiscal Note Number 5  
(H) Publish Date 2/17/12

Identifier (file name) CSSB030(2nd JUD)-LEG-COU-02-14-12 Dept. Affected Alaska Legislature  
Title "An Act providing for the release of certain property" Appropriation Legislative Council  
Allocation Alaska Office of Victims' Rights  
Sponsor Senator Dyson  
Requester (S) FIN OMB Component Number 2769

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS**

Full-time							
Part-time							
Temporary							

**CHANGE IN REVENUES**

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Estimated SUPPLEMENTAL (FY12) operating costs N/A (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs N/A (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Initial Version

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Approved by D. Victor Kester, Executive Director  
Alaska Office of Victims' Rights

Phone (907) 272-2620  
Date/Time 2/14/12 3:20 p.m.  
Date 2/14/2012

**FISCAL NOTE #5**

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

**BILL NO. CSSB 30(2d JUD)**

**Analysis**

In the last four years, the OVR has received only a few requests from crime victims regarding the return of property held by a criminal justice agency during the course of a criminal prosecution. It is anticipated that current OVR staff and resources exist to process requests associated with SB 30. If more OVR resources are needed to fulfill the mandate of SB 30, it is believed additional funding and/or resources may be obtained in the future to satisfy the requirements of SB 30.