

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 27(HSS)
 Fiscal Note Number 5
 (S) Publish Date 2/24/12

Identifier (file name) SB027CS(HSS)-DHSS-EPI-01-13-12 Dept. Affected Health and Social Services
 Title Flame Retardants and Toxic Chemicals Appropriation Public Health
 Allocation Epidemiology
 Sponsor Sen. Wielechowski
 Requester Senate Finance Committee OMB Component Number 296

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY12) operating costs _____ (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs _____ (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

CSSB027 (HSS) removed two sections in the original bill that required DHSS involvement: Sections 18.31.670 (Review by departments) and 18.31.680 (List of toxic chemicals).

Prepared by Ward Hurlburt, MD, MPH - Chief Medical Officer / Director
 Division Public Health
 Approved by Nancy Rolfzen, Assistant Commissioner
DHSS Finance & Management Services

Phone 269-6680
 Date/Time 12/29/11 1:00 PM
 Date 1/13/2012

FISCAL NOTE #5

**STATE OF ALASKA
2012 LEGISLATIVE SESSION**

BILL NO. CSSB 27(HSS)

Analysis

This bill, which addresses flame retardants, requires the Department of Environmental Conservation under Section 18.31.610 to consult with the Department of Health and Social Services (DHSS) prior to prohibiting by regulation the manufacture, sale, and distribution of flame retardant materials under specified circumstances. This limited involvement of DHSS that would involve the Division of Public Health would result in no fiscal impact and would be accomplished with existing resources.

In the original bill, DEC would seek consultation from DHSS in two situations when: (1) proposing to prohibit a flame retardant under Section 18.31.610; and (2) establishing a list every three years of persistent bioaccumulative toxic chemicals that occur or are used in products used by human beings, under Section 18.31.680. Additionally, DHSS and DEC would perform a one-time review of brominated flame retardants under Section 18.31.670. These previous provisions would have resulted in increased costs to the Division of Public Health of \$26.0 for 0.25 FTE of a Health Program Manager III and \$0.5 for office supplies. However, as mentioned, with the removal of Sections 18.31.670 and 18.31.680 from the original bill, the fiscal impact of the revised bill on DHSS is reduced to zero.