

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CSSB 27(HSS)
 Fiscal Note Number 4
 (S) Publish Date 2/24/12

Identifier (file name) SB027CS(HSS)-DEC-SWM-02-21-12 Dept. Affected Environmental Conserv
 Title Flame Retardants and Toxic Chemicals Appropriation Environmental Health
 Allocation Solid Waste Management
 Sponsor Senator Wielechowski
 Requester Senate Finance Committee OMB Component Number 2344

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates					
			FY13	FY14	FY15	FY16	FY17	FY18
OPERATING EXPENDITURES								
Personal Services	89.4		107.3	107.3	107.3	107.3	107.3	107.3
Travel	5.0		5.0	5.0	5.0	5.0	5.0	5.0
Services	30.0		30.0	30.0	30.0	30.0	30.0	30.0
Commodities	8.5		1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0		0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0		0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	132.9	0.0	143.3	143.3	143.3	143.3	143.3	143.3

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts	0.0		0.0	0.0	0.0	0.0	0.0
1003	GF Match	0.0		0.0	0.0	0.0	0.0	0.0
1004	GF	132.9		143.3	143.3	143.3	143.3	143.3
1007	I/A Rcpts (Other)	0.0		0.0	0.0	0.0	0.0	0.0
1037	GF/MH (UGF)	0.0		0.0	0.0	0.0	0.0	0.0
1178	temp code (UGF)	0.0		0.0	0.0	0.0	0.0	0.0
TOTAL		132.9	0.0	143.3	143.3	143.3	143.3	143.3

POSITIONS							
Full-time		1.0		1.0	1.0	1.0	1.0
Part-time		0.0		0.0	0.0	0.0	0.0
Temporary		0.0		0.0	0.0	0.0	0.0

CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 0.0 (separate capital appropriation required,
 (discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note has been revised to correct a typo, incorrectly including one part-time position. The part-time position has been removed. This fiscal note differs (reduced) from the initial fiscal note put forth by the department in 2011 because the CS SB 27 (HSS) removed several requirements from DEC. Additionally, this fiscal note has been entered into the 2012 form and has been revised to reflect updated personal service costs.

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 Approved by Lynn Kent
Deputy Commissioner

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 Date/Time 12/9/11 9:55 AM
 Date 2/21/2012

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BILL NO. CSSB 27(HSS)

Analysis

The prohibition and regulation of products containing flame retardants will require a public campaign to educate the public about the risks associated with brominated flame retardants and evaluation and analysis of alternative flame retardants. One position, an Environmental Program Specialist IV, will handle both the toxicology analysis and the information to the public. The position will be filled for 10 months the first year to allow for classification and recruitment time, and for 12 months each year thereafter.