

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSB 27(HSS)
 (S) Publish Date: 3/1/11

Identifier (file name): SB027-DHSS-EPI-02-18-11 Dept. Affected: Health and Social Services
 Title: Flame Retardants and Toxic Chemicals Appropriation: Public Health
 Allocation: Epidemiology
 Sponsor: Sen. Bill Wielechowski
 Requester: Senate HSS Committee OMB Component Number: 296

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	26.0		26.0					
Travel								
Services								
Commodities	0.5		0.5					
Capital Outlay								
Grants								
Miscellaneous								
TOTAL OPERATING	26.5	0.0	26.5	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	26.5		26.5					
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other (please identify)								
TOTAL	26.5	0.0	26.5	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2011) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

Why this fiscal note differs from previous version (if initial version, please note as such)

Not Applicable. Initial version.

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 Division: Public Health
 Approved by: Alison Elgee, Assistant Commissioner
DHSS Finance & Management Services

Phone: 269-6680
 Date/Time: 2/18/11 5:00 PM
 Date: 2/18/2011

FISCAL NOTE #2

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BILL NO. CSSB 27(HSS)

Analysis:

This bill requires the Department of Environmental Conservation (DEC) to work with the Department of Health & Social Services (DHSS) to establish a list of persistent bioaccumulative toxic chemicals that occur or are used in products used by human beings. DEC would seek consultation from DHSS in two situations when: (1) proposing to prohibit a flame retardant under Section 18.31.610; and (2) establishing a list every three years of persistent bioaccumulative toxic chemicals that occur or are used in products used by human beings, under Section 18.31.680. Additionally, DHSS and DEC would perform a one-time review of brominated flame retardants under Section 18.31.670. These environmental health efforts will require a total appropriation of \$26.5 GF. This will not require a new position, as the work will be done by an existing position that is only partially funded. Personal Services for 0.25 FTE Health Program Manager III will be \$26.0. The additional cost of \$0.5 is for office supplies. No travel or equipment costs are expected. It is anticipated this project will not take more than two years to complete.