

# FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

Bill Version HCS CSSB 23(FIN)  
 Fiscal Note Number 5  
 (H) Publish Date 4/14/12

Identifier (file name) SB023-DCCED-DED-04-13-12 Dept. Affected DCCED  
 Title Film Production Tax Credits and Audits Appropriation Economic Development  
 Allocation Economic Development  
 Sponsor Senator Ellis  
 Requester House Finance OMB Component Number 2743

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
			FY13	FY14	FY15	FY16	FY17
<b>OPERATING EXPENDITURES</b>							
Personal Services		152.5	152.5	152.5	152.5	152.5	152.5
Travel		8.0	8.0	8.0	8.0	8.0	8.0
Services		120.7	120.7	120.7	120.7	120.7	120.7
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>281.2</b>	<b>281.2</b>	<b>281.2</b>	<b>281.2</b>	<b>281.2</b>	<b>281.2</b>

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF		281.2	281.2	281.2	281.2	281.2
1005	GF/Prgm (DGF)						
1037	GF/MH (UGF)						
1178	temp code (UGF)						
<b>TOTAL</b>		<b>0.0</b>	<b>281.2</b>	<b>281.2</b>	<b>281.2</b>	<b>281.2</b>	<b>281.2</b>

POSITIONS							
Full-time		2	2	2	2	2	2
Part-time							
Temporary							

CHANGE IN REVENUES							
--------------------	--	--	--	--	--	--	--

**Estimated SUPPLEMENTAL (FY12) operating costs** \_\_\_\_\_ (separate supplemental appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY13) costs** \_\_\_\_\_ (separate capital appropriation required,  
 (discuss reasons and fund source(s) in analysis section)

**Why this fiscal note differs from previous version (if initial version, please note as such)**

This fiscal note reflects program restructuring as specified in the HCS for CSSB23.

Prepared by Wanetta Ayers, Director  
 Division Economic Development  
 Approved by JoEllen Hanrahan, Director Administrative Services  
Commerce, Community and Economic Development

Phone (907) 269-4048  
 Date/Time 4/13/12 5:00 PM  
 Date 4/13/2012

**FISCAL NOTE #5**

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

**BILL NO. HCS CSSB 23(FIN)**

**Analysis**

SB 23 restructures the film development program to redirect the administration of the film production incentive to the Department of Revenue while maintaining film development, promotion, and coordination in the Department of Commerce, Community, and Economic Development. The program restructuring would become effective in FY14.

This fiscal note maintains a full-time Development Specialist II, Option A to carry out an ongoing film promotion program pursuant to AS 44.33.231(b)(1) - (4) with increased focus on promoting Alaska as a film production location, production coordination, industry outreach, and connecting resident workers to film industry training and employment opportunities. Also included is a full-time Administrative Assistant II, detailed half-time to the film promotion program to respond to program inquiries, enroll workers and businesses in industry databases, coordinate and assist with pre-production activities, and provide support for industry coordination and promotional activities.

Program promotional activities are provided for under travel (\$8.0) and services (\$120.7) which incorporates trade show participation, advertising, outreach, and other promotional strategies.