

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 5
 Bill Version CSSB 18(FIN)
 (S) Publish Date 4/6/11

Identifier (file name) CSSB18-LEG-COU-3-24-2011 Dept. Affected Legislature
 Title "An Act relating to the duration of regular sessions of the
Legislature and providing for an effective date." Appropriation Legislative Council
 Allocation Salaries and Allowances
 Sponsor Senator Stevens
 Requester Senate Finance Committee OMB Component Number 776

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|---------------------------|-------------|------------|--------------|------------|--------------|------------|---------|
| | | FY 2012 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Travel | 0.0 | 0.0 | 0.0 | 413.0 | 0.0 | 413.0 | 0.0 | |
| Contractual | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Supplies | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Equipment | | | | | | | | |
| Grants & Claims | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 413.0 | 0.0 | 413.0 | 0.0 | |

CAPITAL EXPENDITURES

| | | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|--|
| CHANGE IN REVENUES | | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | |
|----------------------------|------------|------------|------------|--------------|------------|--------------|------------|
| 1002 Federal Receipts | | | | | | | |
| 1003 GF Match | | | | | | | |
| 1004 GF | | | | 413.0 | | 413.0 | |
| 1005 GF/Program Receipts | | | | | | | |
| 1037 GF/Mental Health | | | | | | | |
| Other Interagency Receipts | | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 413.0 | 0.0 | 413.0 | 0.0 |

Estimate of any current year (FY2011) cost _____

POSITIONS

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Why this fiscal note differs from previous version

Initial version of fiscal note did not show fiscal impact. This version shows fiscal impact of bill but does not request funding.

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 Date/Time 3/24/11 8:48 AM
 Date 3/24/2011

Analysis

CSSB 18 increases the number of days of the 2nd regular session of a Legislature from 90 days to 120 days, beginning with the second session of the 28th Legislature which convenes in January 2014.

When the session was reduced from 120 to 90 days, the cost savings were redesignated into the special session contingency account in the event that reducing the number of session days resulted in more or longer special sessions. It is the intent of the Senate Finance Committee that the cost of adding 30 additional days to the legislative session be included in this fiscal note and the special session contingency account will pay for these additional session days. No increment appropriation is requested by this fiscal note.

The increased cost of session per diem for the additional 30 days is approximately \$413.0.

Session per diem cost would increase per the formulas below:

| | |
|---|----------------|
| 57 Non-Juneau Legislators * \$232/day * 30 days = | \$397.0 |
| 3 Juneau Legislators * \$174/day * 30 days = | <u>\$16.0</u> |
| | Total: \$413.0 |