

FISCAL NOTE

STATE OF ALASKA
2011 LEGISLATIVE SESSION

Fiscal Note Number 2
 Bill Version CSSB 18(FIN)
 (S) Publish Date 3/21/11

Identifier (file name) CSSB18-LEG-COU-3-07-2011 Dept. Affected Legislature
 Title "An Act relating to the duration of regular sessions of the Appropriation Legislative Council
Legislature and providing for an effective date." Allocation Session Expenses
 Sponsor Senator Stevens
 Requester Senate State Affairs Committee OMB Component Number 782

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2012	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
OPERATING EXPENDITURES								
Personal Services	0.0	438.0	0.0	438.0	0.0	438.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Contractual	0.0	6.0	0.0	6.0	0.0	6.0	0.0	
Supplies	0.0	6.0	0.0	6.0	0.0	6.0	0.0	
Equipment								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	450.0	0.0	450.0	0.0	450.0	0.0	

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF		450.0		450.0		450.0	
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	450.0	0.0	450.0	0.0	450.0	0.0

Estimate of any current year (FY2011) cost _____

POSITIONS

Full-time							
Part-time							
Temporary							

Why this fiscal note differs from previous version

Initial version of fiscal note did not show fiscal impact. This version shows fiscal impact of bill but does not request funding.

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 Date/Time 3/7/11 12:35 PM
 Date 3/7/2011

Analysis

CSSB 18 increases the number of days of the 2nd regular session of a Legislature from 90 days to 120 days, beginning with the second session of the 27th Legislature which convenes in January 2012.

When the session was reduced from 120 to 90 days, the cost savings were redesignated into the special session contingency account in the event that reducing the number of session days resulted in more or longer special sessions. It is the intent of the Senate Finance Committee that the cost of adding 30 additional days to the legislative session be included in this fiscal note and the special session contingency account will pay for these additional session days. No increment appropriation is requested by this fiscal note.

The daily cost for the additional 30 days is approximately \$15.0 resulting in an increase to the budget of \$450.0 per fiscal year.

The costs below are for items needed for a longer session.

	Per Day
Personal Services	14.6
Contractual - Phones, copier maintenance, etc.	.2
Commodities - Lounge, paper supplies, etc.	.2
Total	15.0

(30 days * 15.0 - \$450.0)